Argyll and Bute Community Planning Partnership

CPP Management Committee
6th June 2012

| CPP Scorecard |

Summary

Two screenshots of the current CPP Scorecard are attached, showing (a) the latest data across all measures and (b) data for FQ4. The recently adopted SOA/Community Plan will form the basis of the future Scorecard.

Recommendation

It is recommended that the CPP Management Committee reviews the performance scorecard at this meeting and agrees to retain the same format for the new SOA/Community Plan.

Sally Loudon
Chief Executive
Argyll and Bute Council

For further information, please contact:

David Clements
IOD Programme Manager
Chief Executive's Unit
Argyll and Bute Council
David.clements@argyll-bute.gov.uk
01465 604205

Latest Data

Economy Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend
CPP CP01 Businesses are supported to become more competitive and successful	3	3	G	⇒
CPP CP02 Economic Assets are maximised	7	3	G	⇒
CPP CP03 Towns are developed as vibrant economic centres	39	26	R	⇓

Economy Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
Business start ups supported A&B		79	96	G	⇑
CPP Expansion of Welcon plant/Wind Tower facility			Completed	G	⇑
% CHORD Full Business Cases complete		100 %	100 %	G	⇑

Environment Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend
CPP CP04 Our heritage is promoted and celebrated	2	1	R	⇒
CPP CP05 - Our environment supports employment and prosperity				
CPP CP06 Our unique area is protected	1	0	R	⇒

Environment Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
CPP people using walking and cycling tracks		6,052	442	R	⇓
NP33 - Protected nature sites		95 %	90 %	R	⇒

Social Affairs Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend
CPP CP07 Services are planned to meet local needs	5	3	R	⇒
CPP CP08 Improve health, well-being, independence, inclusion	10	4	R	⇒
CPP CP09 People feel safe and secure	5	1	R	⇓
CPP CP10 Our diverse culture is celebrated	2	2	G	⇒

Social Affairs Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
AC1 - % of Older People receiving Care in the Community	67 %	70 %	67 %	R	⇓
NHS-T8 - Delayed Discharges STANDARDS	6	0	0	G	⇒
SP2a -1/4 Anti-social offences recorded		21	21	G	⇓

CPP Strategic Risks	H = 4	M = 13	L = 3

Risk - % exposure	FQ3 10/11	FQ4 10/11	
	46 %	46 %	⇒

	No of Actions	Actions on track	Status	Trend
01 We live in a Scotland, attractive for business	3	1	R	⇒
02 Economic potential, better employment opportunities	9	4	G	⇒
03 We are better educated and skilled	1	1	G	⇒
04 Young people are successful learners	9	7	G	⇒
05 Our children have the best start in life	2	1	G	⇒
06 We live longer, healthier lives.	8	4	R	⇑
07 Tackling the significant inequalities in Scottish society.	6	3	R	⇒
08 Improved life chances for young people and families	3	1	R	⇒
09 We live our lives safe from crime, disorder and danger.	8	2	G	⇒
10 Live in well-designed, sustainable places, access services	11	0	R	⇒
11 Strong resilient, supportive communities	4	1	G	⇑
12 Value our environment and protect and enhance it	3	1	G	⇒
13 Pride in a strong, fair and inclusive national identity	4	2	G	⇒
14 Reduce the local and global environmental impact	4	2	R	⇒
15 High quality public services, efficient and responsive	2	1	G	⇒

Community Engagement Outcomes	No of Actions	Actions on track	Status	Trend
CPP CP11 CP Community Planning structures are strengthened	3	2	R	⇒
CPP CP12 Communities have increased involvement in Community Planning	8	7	G	⇑
CPP CP13 Communities have increased capacity for engagement	3	3	G	⇒
CPP CP14 Successes are shared	1	1	G	⇒

Community Engagement KPIs	Benchmark	Target	Actual	Status	Trend
CPP-CE02aM1 - Communities have agreed local priorities			On course	G	⇒
CPP-CE03bM2 - Annual Youth Participation event held			Completed	G	⇑
CPP-CE04cM1 - Successful initiatives communicated/recognised - COMPLETE			On course	G	⇒

Community Planning Scorecard

FQ4 11/12

FQ4 Data

Economy Thematic Group Outcomes	No of Actions	Actions on track	Status Trend	
CPP CP01 Businesses are supported to become more competitive and successful	3	2		
CPP CP02 Economic Assets are maximised	7	3	G	⇒
CPP CP03 Towns are developed as vibrant economic centres	39	26	R	⇓

Economy Thematic Group KPIs	Benchmark	Target	Actual	Status Trend	
Business start ups supported A&B		79	96	G	⇑
CPP Expansion of Welcon plant/Wind Tower facility					
% CHORD Full Business Cases complete		100 %	100 %	G	⇑

Environment Thematic Group Outcomes	No of Actions	Actions on track	Status Trend	
CPP CP04 Our heritage is promoted and celebrated	2	1		
CPP CP05 - Our environment supports employment and prosperity				
CPP CP06 Our unique area is protected	1			

Environment Thematic Group KPIs	Benchmark	Target	Actual	Status Trend	
CPP people using walking and cycling tracks		4,550			
NP33 - Protected nature sites					

Social Affairs Thematic Group Outcomes	No of Actions	Actions on track	Status Trend	
CPP CP07 Services are planned to meet local needs	5	3	R	⇒
CPP CP08 Improve health, well-being, independence, inclusion	10	4	R	⇒
CPP CP09 People feel safe and secure	5	1	R	⇓
CPP CP10 Our diverse culture is celebrated	2	2	G	⇒

Social Affairs Thematic Group KPIs	Benchmark	Target	Actual	Status Trend	
AC1 - % of Older People receiving Care in the Community		70 %	67 %	R	⇓
NHS-T8 - Delayed Discharges STANDARDS	6	0	0	G	⇒
SP2a -1/4 Anti-social offences recorded		21	21	G	⇓

CPP Strategic Risks	H =	M =	L =

Risk - % exposure	FQ3 11/12	FQ4 11/12	

	No of Actions	Actions on track	Status Trend	
01 We live in a Scotland, attractive for business	3			
02 Economic potential, better employment opportunities	9	4	G	⇒
03 We are better educated and skilled	1			
04 Young people are successful learners	9	7	G	⇒
05 Our children have the best start in life	2	1	G	⇒
06 We live longer, healthier lives.	8	4	R	⇒
07 Tackling the significant inequalities in Scottish society.	6	3	R	⇒
08 Improved life chances for young people and families	3			
09 We live our lives safe from crime, disorder and danger.	8	2	G	⇒
10 Live in well-designed, sustainable places, access services	11			
11 Strong resilient, supportive communities	4			
12 Value our environment and protect and enhance it	3	1	G	⇒
13 Pride in a strong, fair and inclusive national identity				
14 Reduce the local and global environmental impact	4	2	R	⇒
15 High quality public services, efficient and responsive	2			

Community Engagement Outcomes	No of Actions	Actions on track	Status Trend	
CPP CP11 CP Community Planning structures are strengthened	3	2		
CPP CP12 Communities have increased involvement in Community Planning	8	5		
CPP CP13 Communities have increased capacity for engagement	3	2		
CPP CP14 Successes are shared	1	1	G	⇒

Community Engagement KPIs	Benchmark	Target	Actual	Status Trend	
CPP-CE02aM1 - Communities have agreed local priorities					
CPP-CE03bM2 - Annual Youth Participation event held					
CPP-CE04cM1 - Successful initiatives communicated/recognised - COMPLETE			On course	G	⇒

argyll and bute community planning partnership